

Appendix D – Member Training 20 February 2020 – 31 January 2021

Event	Category	Provider	Date/Time	Expected/ Actual Attendance	External Cost/Officer Time
Carbon Literacy Part One	General	In house	20 February 2020	Expected 10 / Actual 6	2 hours officer time
ACE/Trauma Informed Awareness Session	General	In house	25 February 2020	Expected 2 / Actual 0	3 hours officer time
Carbon Literacy Part Two	General	In house	26 February 2020	Expected 1 / Actual 1	3.5 hours officer time
ACE/Trauma Informed Session	General	In house	02 March 2020	Expected 2 / Actual 2	3 hours officer time
ACE/Trauma Informed Session	General	In house	05 March 2020	Expected 1 / Actual 1	6.5 hours officer time
ACE/Trauma Informed Session	General	In house	06 March 2020	Expected 1 / Actual 1	3 hours officer time
ACE/Trauma Informed Session	General	In house	10 March 2020	Expected 2 / Actual 2	6.5 hours officer time
ACE/Trauma Informed Session	General	In house	16 March 2020	Expected 5 / Actual 5	3 hours officer time
Covid Lockdown from 23 March 2020					
Support on use of Zoom for Council meetings	General	In house	As required	Flexible	In house - officer time, flexible
Support on use of Teams for Council meetings	General	In house	As required	Flexible	In house - officer time, flexible
LGA Virtual Event : Improving the Private	Specific	LGA	03 August 2020	Expected 1 / Actual 1	External provider - No charge

Event	Category	Provider	Date/Time	Expected/ Actual Attendance	External Cost/Officer Time
Rented Sector : A Guide for Councils					
Training for Online Surgeries & Community Meetings	General	In house	05 August 2020	Expected 13 / Actual 7	£1,575
Civic Coaching for Incoming Lord Mayor	Specific	Link UK Ltd.	23 October 2020	Expected 1 / Actual 1	£1,575
365 Basic Introduction	General	In house	02 November 2020	Expected 8 / Actual 7	In house - 1 hr. officer time
365 Basic Introduction	General	In house	03 November 2020	Expected 8 / Actual 4	In house - 1 hr. officer time
Budget Session	General	In house	11 November 2020	Expected 7 / Actual 4	In house - 1 hr. officer time
Budget Session	General	In house	17 November 2020	Expected 7 / Actual 4	In house - 1 hr. officer time
Suicide Bereavement Conference	Specific	Suicide Bereavement UK	18 November 2020	Expected 1 / Actual 1	£45
Covid Support Session	General	In house	20 November 2020	Expected 18 / Actual 11	In house - 2 hr. officer time
Covid Support Session	General	In house	27 November 2020	Expected 15 / Actual 8	In house - 2 hr. officer time
The Future for Social Housing in England: expanding access, improving consumer experience and priorities for regulation	Specific	Westminster Social Policy Forum	19 January 2021	Expected 1 / Actual 1	£190

Summary figures

Budget

Annual training budget = £28,567

Total spend in this period = £4148.55

(1 May 2020 - 31 Jan 2021)

15% of budget spent to date.

Attendance

Attendance at non mandatory training events compared to number of bookings = 63%